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**SIMULACIÓN Y ANÁLISIS  
DE LA CAPACIDAD OPERATIVA  
DEL CANAL DE PANAMÁ**

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**ANEXO A**

Resultados de corridas para los escenarios: Canal Actual Sin Mejoras, Canal Actual Mejorado y Canal Expandido

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## 1 CANAL ACTUAL SIN MEJORAS

### 1.1 Año Fiscal 2006

<b>CWT per RC &amp; Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Booked	18.0	19.0	19.2	17.5	17.7	17.0
Non booked	33.3	31.2	46.7	32.9	32.2	41.0

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>2,696</b>	272	103	76	644	1,601
Dry Bulk	<b>3,144</b>	1,123	196	186	1,325	314
General Cargo	<b>820</b>	789	1	13	9	8
Others	<b>819</b>	415	24	13	168	199
Passenger	<b>243</b>	75				168
Refrigerated	<b>2,209</b>	2,209				
Tankers	<b>1,579</b>	430	41	299	452	357
Vehicle Carriers	<b>901</b>		54	22	429	396
<b>Totals</b>	<b>12,411</b>	<b>5,313</b>	<b>419</b>	<b>609</b>	<b>3,027</b>	<b>3,043</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>92,172,722</b>	4,021,294	2,138,404	2,002,353	16,738,821	67,271,850
Dry Bulk	<b>66,685,644</b>	14,764,389	3,640,712	4,920,578	35,029,329	8,330,636
General Cargo	<b>6,543,533</b>	5,931,299	16,065	119,167	252,901	224,101
Others	<b>13,026,835</b>	2,226,571	474,786	205,367	4,289,093	5,831,018
Passenger	<b>10,816,277</b>	593,775				10,222,502
Refrigerated	<b>16,999,638</b>	16,999,638				
Tankers	<b>28,689,188</b>	4,682,132	678,293	3,934,506	10,921,970	8,472,287
Vehicle Carriers	<b>42,631,722</b>		1,966,720	1,064,749	20,604,865	18,995,388
<b>Totals</b>	<b>277,565,559</b>	<b>49,219,098</b>	<b>8,914,980</b>	<b>12,246,720</b>	<b>87,836,979</b>	<b>119,347,782</b>

## 1.2 Año Fiscal 2010

<b>CWT per RC &amp; Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Booked	21.9	21.0	25.4	33.9	19.6	22.6
Non booked	243.1	36.4	42.8	67.0	42.2	1312.2

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>3,237</b>	268	53	70	519	2,327
Dry Bulk	<b>3,354</b>	1,214	205	222	1,431	282
General Cargo	<b>631</b>	607		12	7	5
Others	<b>658</b>	232	21	17	202	186
Passenger	<b>253</b>	49	5			199
Refrigerated	<b>2,473</b>	2,473				
Tankers	<b>1,472</b>	409	26	295	425	317
Vehicle Carriers	<b>1,095</b>		71	18	501	505
<b>Totals</b>	<b>13,173</b>	<b>5,252</b>	<b>381</b>	<b>634</b>	<b>3,085</b>	<b>3,821</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>119,271,944</b>	2,920,759	1,135,044	1,840,641	13,686,633	99,688,867
Dry Bulk	<b>70,615,136</b>	15,145,052	3,751,685	6,006,484	38,280,618	7,431,297
General Cargo	<b>5,699,476</b>	5,274,412		101,944	192,585	130,535
Others	<b>13,321,020</b>	2,230,057	401,501	222,760	4,925,581	5,541,121
Passenger	<b>12,409,543</b>	613,613	171,250			11,624,680
Refrigerated	<b>17,258,304</b>	17,258,304				
Tankers	<b>26,623,678</b>	4,776,140	416,145	4,009,443	10,098,582	7,323,368
Vehicle Carriers	<b>50,854,969</b>		2,699,180	848,106	23,579,595	23,728,088
<b>Totals</b>	<b>316,054,070</b>	<b>48,218,337</b>	<b>8,574,805</b>	<b>13,029,378</b>	<b>90,763,594</b>	<b>155,467,956</b>

### 1.3 Año Fiscal 2015

<b>CWT per RC &amp; Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Booked	28.9	21.7	29.5	148.0	22.4	25.5
Non booked	502.5	35.5	49.0	654.1	53.2	2173.4

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>4,202</b>	343	84	96	750	2,929
Dry Bulk	<b>3,365</b>	1,202	203	241	1,458	261
General Cargo	<b>538</b>	521		11	3	3
Others	<b>736</b>	314	37	34	206	145
Passenger	<b>300</b>	73	2			225
Refrigerated	<b>2,591</b>	2,591				
Tankers	<b>1,397</b>	379	23	288	473	234
Vehicle Carriers	<b>1,125</b>	3	65	22	583	452
<b>Totals</b>	<b>14,254</b>	<b>5,426</b>	<b>414</b>	<b>692</b>	<b>3,473</b>	<b>4,249</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>153,795,000</b>	3,737,840	1,784,624	2,609,528	19,775,288	125,887,720
Dry Bulk	<b>71,017,263</b>	14,956,645	3,754,965	6,532,896	38,663,484	7,109,273
General Cargo	<b>4,822,807</b>	4,543,739		105,283	86,797	86,988
Others	<b>13,027,431</b>	2,773,036	718,507	480,836	5,013,454	4,041,598
Passenger	<b>14,225,836</b>	843,012	68,500			13,314,324
Refrigerated	<b>18,165,488</b>	18,165,488				
Tankers	<b>25,321,134</b>	4,367,709	346,856	3,953,200	11,124,400	5,528,969
Vehicle Carriers	<b>51,703,137</b>	68,607	2,378,535	1,075,512	27,052,598	21,127,885
<b>Totals</b>	<b>352,078,096</b>	<b>49,456,076</b>	<b>9,051,987</b>	<b>14,757,255</b>	<b>101,716,021</b>	<b>177,096,757</b>

## 1.4 Año Fiscal 2025

New CWT per RC & Booking Status (in hours)						
Booking Desc	Avg CWT1	1_NR	2_CR	3_CC	4_DLCC	5_CCDL
Booked	46.9	25.4	36.9	768.1	28.5	32.8
Non booked	789.4	108.6	51.7	396.2	203.5	3353.3

Number of Transits per MS & RC						
MS Desc	Totals	1_NR	2_CR	3_CC	4_DLCC	5_CCDL
Container	5,244	811	129	60	978	3,266
Dry Bulk	3,311	1,272	126	143	1,589	181
General Cargo	389	382	1	3	3	
Others	797	344	47	18	268	120
Passenger	253	80	1			172
Refrigerated	3,022	3,022				
Tankers	1,247	396	29	144	504	174
Vehicle Carriers	1,107		91	12	674	330
Totals	14,254	5,426	414	692	3,473	4,249

PCUMS per MS & RC						
MS Desc	Totals	1_NR	2_CR	3_CC	4_DLCC	5_CCDL
Container	180,279,718	8,789,856	2,740,745	1,659,182	26,019,880	141,070,055
Dry Bulk	68,721,540	15,536,492	2,344,118	3,735,292	42,222,954	4,882,684
General Cargo	3,501,891	3,377,566	16,065	29,939	78,321	
Others	14,823,309	3,219,460	913,302	278,383	6,860,052	3,552,112
Passenger	11,132,450	962,655	41,827			10,127,968
Refrigerated	21,393,497	21,393,497				
Tankers	22,736,261	4,134,527	429,730	2,045,950	11,994,222	4,131,832
Vehicle Carriers	51,575,610		3,365,634	558,308	32,011,247	15,640,421
Totals	374,164,276	57,414,053	9,851,421	8,307,054	119,186,676	179,405,072

## 2 CANAL ACTUAL CON MEJORAS

### 2.1 Año Fiscal 2010

<b>CWT per RC and Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Booked	20.08	22.37	24.71	19.34	19.03	17.44
Non booked	38.32	38.21	59.07	39.43	37.77	39.76

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>3,253</b>	300	13	56	2,884	
Dry Bulk	<b>3,366</b>	1,119	22	263	1,962	
General Cargo	<b>743</b>	718		19	6	
Others	<b>885</b>	460	2	15	399	9
Passenger	<b>261</b>	52	1			208
Refrigerated	<b>2,196</b>	2,196				
Tankers	<b>1,536</b>	434	21	304	500	277
Vehicle Carriers	<b>1,106</b>	1		22	1,083	
<b>Totals</b>	<b>14,254</b>	<b>5,426</b>	<b>414</b>	<b>692</b>	<b>3,473</b>	<b>4,249</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>119,859,633</b>	5,143,866	273,032	1,491,827	112,950,908	
Dry Bulk	<b>72,739,782</b>	14,198,009	397,635	6,973,817	51,170,321	
General Cargo	<b>5,775,632</b>	5,472,616		137,937	165,079	
Others	<b>13,760,762</b>	2,503,142	35,426	316,989	10,645,719	259,486
Passenger	<b>12,858,449</b>	487,036	30,370			12,341,043
Refrigerated	<b>17,168,135</b>	17,168,135				
Tankers	<b>27,414,192</b>	4,899,559	381,318	3,993,733	11,776,034	6,363,548
Vehicle Carriers	<b>52,572,278</b>	23,583		1,050,418	51,498,277	
<b>Totals</b>	<b>322,148,863</b>	<b>49,895,946</b>	<b>1,117,781</b>	<b>13,964,721</b>	<b>238,206,338</b>	<b>18,964,077</b>

## 2.2 Año Fiscal 2012

<b>CWT per RC &amp; Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Booked	22.1	25.6	27.2	20.5	20.5	19.2
Non booked	40.7	40.5	61.9	40.4	40.7	41.9

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>3,764</b>	325	8	73	3,358	
Dry Bulk	<b>3,425</b>	1,116	22	246	2,041	
General Cargo	<b>715</b>	687	3	13	12	
Others	<b>922</b>	501	2	18	394	7
Passenger	<b>292</b>	67	1			224
Refrigerated	<b>2,237</b>	2,237				
Tankers	<b>1,550</b>	454	11	265	509	311
Vehicle Carriers	<b>1,175</b>	2		19	1,154	
<b>Totals</b>	<b>14,080</b>	<b>5,389</b>	<b>47</b>	<b>634</b>	<b>7,468</b>	<b>542</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>139,573,246</b>	5,219,762	155,364	1,925,883	132,272,237	
Dry Bulk	<b>74,083,183</b>	14,201,367	411,054	6,598,051	52,872,711	
General Cargo	<b>5,719,832</b>	5,202,694	48,195	123,165	345,778	
Others	<b>14,002,885</b>	2,810,854	37,990	396,756	10,579,278	178,007
Passenger	<b>13,934,341</b>	525,208	30,370			13,378,763
Refrigerated	<b>17,444,818</b>	17,444,818				
Tankers	<b>27,380,704</b>	4,892,089	196,678	3,283,751	11,815,427	7,192,759
Vehicle Carriers	<b>55,941,682</b>	54,180		937,488	54,950,014	
<b>Totals</b>	<b>348,080,691</b>	<b>50,350,972</b>	<b>879,651</b>	<b>13,265,094</b>	<b>262,835,445</b>	<b>20,749,529</b>



## 2.3 Año Fiscal 2015

<b>CWT per RC with Outage &amp; Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Booked	46.0	30.5	44.4	629.5	31.8	30.9
Non booked	122.6	52.2	53.1	2291.1	134.4	49.5

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>4,569</b>	320	12	60	3,281	896
Dry Bulk	<b>3,446</b>	1,202	25	104	1,691	424
General Cargo	<b>540</b>	526		6	2	6
Others	<b>756</b>	274	2	12	224	244
Passenger	<b>328</b>	69	1			258
Refrigerated	<b>2,580</b>	2,580				
Tankers	<b>1,396</b>	419	14	150	274	539
Vehicle Carriers	<b>1,254</b>			15	646	593
<b>Totals</b>	<b>14,869</b>	<b>5,390</b>	<b>54</b>	<b>347</b>	<b>6,118</b>	<b>2,960</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_NR</b>	<b>2_CR</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>
Container	<b>171,325,016</b>	3,632,743	245,687	1,555,585	130,771,076	35,119,925
Dry Bulk	<b>73,061,513</b>	14,812,282	456,828	2,874,627	43,931,456	10,986,320
General Cargo	<b>4,840,076</b>	4,573,035		36,615	52,214	178,212
Others	<b>15,230,455</b>	2,491,321	40,094	189,130	5,975,545	6,534,365
Passenger	<b>16,199,465</b>	783,255	30,370			15,385,840
Refrigerated	<b>18,348,118</b>	18,348,118				
Tankers	<b>25,944,570</b>	4,900,272	241,220	1,767,960	6,400,090	12,635,028
Vehicle Carriers	<b>58,882,698</b>			671,825	30,328,249	27,882,624
<b>Totals</b>	<b>383,831,911</b>	<b>49,541,026</b>	<b>1,014,199</b>	<b>7,095,742</b>	<b>217,458,630</b>	<b>108,722,314</b>

## 2.4 Año Fiscal 2020

<b>CWT per RC with Outage &amp; Booking Status (in hours)</b>						
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Booked	31.6	30.5	48.3	38.9	32.8	30.2
Non booked	624.8	78.1	84.4		2471.3	64.9

<b>Number of Transits per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>5,621</b>	574	16	1	3,925	1,105
Dry Bulk	<b>2,866</b>	1,280	13	1	1,163	409
General Cargo	<b>462</b>	459				3
Others	<b>704</b>	256	1		181	266
Passenger	<b>353</b>	56	1			296
Refrigerated	<b>2,796</b>	2,796				
Tankers	<b>1,197</b>	343	12	2	210	630
Vehicle Carriers	<b>1,257</b>	3	3		592	659
<b>Totals</b>	<b>15,256</b>	<b>5,767</b>	<b>46</b>	<b>4</b>	<b>6,071</b>	<b>3,368</b>

<b>PCUMS per MS &amp; RC</b>						
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>3_ CC</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>208,032,170</b>	6,391,368	332,579	20,699	157,497,918	43,789,606
Dry Bulk	<b>56,501,411</b>	15,489,729	237,379	18,137	30,089,934	10,666,232
General Cargo	<b>4,101,056</b>	4,022,735				78,321
Others	<b>14,104,816</b>	2,423,363	19,886		4,730,693	6,930,874
Passenger	<b>18,256,629</b>	668,512	30,370			17,557,747
Refrigerated	<b>19,581,580</b>	19,581,580				
Tankers	<b>23,860,353</b>	4,006,744	193,797	22,650	4,984,022	14,653,140
Vehicle Carriers	<b>58,638,731</b>	50,237	128,462		27,715,737	30,744,295
<b>Totals</b>	<b>403,076,746</b>	<b>52,634,268</b>	<b>942,473</b>	<b>61,486</b>	<b>225,018,304</b>	<b>124,420,215</b>

## 2.5 Año Fiscal 2025

<b>CWT per RC with Outage &amp; Booking Status (in hours)</b>					
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Booked	37.1	32.4	49.4	42.3	33.2
Non booked	723.9	227.0	85.0	3450.6	87.0

<b>Number of Transits per MS &amp; RC</b>					
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>6,226</b>	805	22	4,009	1,390
Dry Bulk	<b>2,566</b>	1,316	15	808	427
General Cargo	<b>372</b>	367		1	4
Others	<b>794</b>	353	2	146	293
Passenger	<b>379</b>	70	4		305
Refrigerated	<b>2,977</b>	2,977			
Tankers	<b>1,194</b>	403	7	143	641
Vehicle Carriers	<b>1,255</b>	3	1	540	711
<b>Totals</b>	<b>15,763</b>	<b>6,294</b>	<b>51</b>	<b>5,647</b>	<b>3,771</b>

<b>PCUMS per MS &amp; RC</b>					
<b>MS Desc</b>	<b>Totals</b>	<b>1_ NR</b>	<b>2_ CR</b>	<b>4_ DLCC</b>	<b>5_ CCDL</b>
Container	<b>227,411,616</b>	8,618,818	445,491	162,698,746	55,648,561
Dry Bulk	<b>48,174,571</b>	15,625,046	283,253	21,078,294	11,187,978
General Cargo	<b>3,538,334</b>	3,397,916		30,421	109,997
Others	<b>14,950,286</b>	3,265,862	34,543	3,858,985	7,790,896
Passenger	<b>18,093,165</b>	778,321	121,480		17,193,364
Refrigerated	<b>21,412,153</b>	21,412,153			
Tankers	<b>22,937,251</b>	4,514,224	119,033	3,330,388	14,973,606
Vehicle Carriers	<b>58,799,036</b>	55,093	25,587	25,257,981	33,460,375
<b>Totals</b>	<b>415,316,412</b>	<b>57,667,433</b>	<b>1,029,387</b>	<b>216,254,815</b>	<b>140,364,777</b>

### 3 CANAL EXPANDIDO

#### 3.1 Año Fiscal 2015

CWT per RC with Outage & Booking Status (in hours)								
Booking Desc	Avg CWT1	1_NR	11_SV	3_CC	4_DLCC	5_CCDL	6_PDLCC	8_PCC
Booked	13.9	12.9	11.8	17.2	16.6	17.0	18.3	16.1
Non booked	25.5	26.4	22.8	26.3		27.5	42.6	35.9

Number of Transits per MS & RC								
MS Desc	Totals	1_NR	11_SV	3_CC	4_DLCC	5_CCDL	6_PDLCC	8_PCC
Container	3229	1112	114		110		1219	674
Dry Bulk	3436	2565	600				54	217
General Cargo	661	137	510	14				
Others	991	575	390	8		7		11
Passenger	341	27	53			260		1
Refrigerated	2294	48	2246					
Tankers	1433	713	206	266		246		2
Vehicle Carriers	1132	1116	12					4
<b>Totals</b>	<b>13,517</b>	<b>6,293</b>	<b>4,131</b>	<b>288</b>	<b>110</b>	<b>513</b>	<b>1,273</b>	<b>909</b>

PCUMS per MS & RC								
MS Desc	Totals	1_NR	11_SV	3_CC	4_DLCC	5_CCDL	6_PDLCC	8_PCC
Container	58,200,253	43,716,641	842,173		,369,101		9,716,524	9,555,814
Dry Bulk	73,636,170	57,953,081	6,444,780				2,411,093	6,827,216
General Cargo	5,167,929	1,657,934	3,413,877	96,118				
Others	15,622,723	13,025,009	1,895,188	90,449		206,806		405,271
Passenger	15,969,380	563,842	240,657			5,087,536		77,345
Refrigerated	17,871,232	432,467	17,438,765					
Tankers	25,080,541	14,709,357	1,334,032	,104,470		5,867,228		65,454
Vehicle Carriers	53,065,403	52,409,649	472,135					183,619
<b>Totals</b>	<b>364,613,631</b>	<b>184,467,980</b>	<b>32,081,607</b>	<b>3,291,037</b>	<b>4,369,101</b>	<b>21,161,570</b>	<b>82,127,617</b>	<b>37,114,719</b>

### 3.2 Año Fiscal 2018

<b>CWT per RC with Outage &amp; Booking Status (in hours)</b>							
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Booked	15.0	13.3	16.9	17.5	18.0	18.9	17.1
Non booked	27.1	25.9	27.3	14.5	28.6	52.0	57.0

<b>Number of Transits per MS &amp; RC</b>							
<b>MS Desc</b>	<b>Totals</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Container	<b>3,573</b>	1,130		107		1,770	566
Dry Bulk	<b>3,436</b>	3,139				127	170
General Cargo	<b>606</b>	594	12				
Others	<b>1,068</b>	1,037	7		7		17
Passenger	<b>360</b>	86			270	1	3
Refrigerated	<b>2,336</b>	2,336					
Tankers	<b>1,448</b>	937	237		266	5	3
Vehicle Carriers	<b>1,183</b>	1,167					16
<b>Totals</b>	<b>14,010</b>	<b>10,426</b>	<b>256</b>	<b>107</b>	<b>543</b>	<b>1,903</b>	<b>775</b>

<b>PCUMS per MS &amp; RC</b>							
<b>MS Desc</b>	<b>Totals</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Container	<b>188,312,393</b>	40,903,382		4,179,616		118,385,690	24,843,705
Dry Bulk	<b>73,660,981</b>	62,707,702				5,603,388	5,349,891
General Cargo	<b>4,707,991</b>	4,615,860	92,131				
Others	<b>15,637,906</b>	14,800,858	15,803		198,706		622,539
Passenger	<b>17,702,629</b>	921,312			16,408,774	140,508	232,035
Refrigerated	<b>18,251,817</b>	18,251,817					
Tankers	<b>26,025,538</b>	16,765,241	2,662,668		6,284,869	223,704	89,056
Vehicle Carriers	<b>56,242,837</b>	55,525,554					717,283
<b>Totals</b>	<b>400,542,092</b>	<b>214,491,726</b>	<b>2,770,602</b>	<b>4,179,616</b>	<b>22,892,349</b>	<b>124,353,290</b>	<b>31,854,509</b>

### 3.3 Año Fiscal 2020

<b>CWT per RC with Outage &amp; Booking Status (in hours)</b>							
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Booked	15.3	13.3	17.3	17.5	18.3	19.4	17.7
Non booked	28.3	26.2	27.7		29.7	83.5	76.8

<b>Number of Transits per MS &amp; RC</b>							
<b>MS Desc</b>	<b>Totals</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Container	<b>3,817</b>	1,070		101		2,130	516
Dry Bulk	<b>3,436</b>	3,140				146	150
General Cargo	<b>570</b>	556	14				
Others	<b>1,125</b>	1,094	11		3		17
Passenger	<b>364</b>	95			266	1	2
Refrigerated	<b>2,411</b>	2,411					
Tankers	<b>1,450</b>	938	244		256	9	3
Vehicle Carriers	<b>1,206</b>	1,193					13
<b>Totals</b>	<b>14,379</b>	<b>10,497</b>	<b>269</b>	<b>101</b>	<b>525</b>	<b>2,286</b>	<b>701</b>

<b>PCUMS per MS &amp; RC</b>							
<b>MS Desc</b>	<b>Totals</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Container	<b>209,333,008</b>	38,853,637		3,939,570		143,937,843	22,601,958
Dry Bulk	<b>74,243,279</b>	63,062,413				6,505,035	4,675,831
General Cargo	<b>4,391,326</b>	4,273,200	118,126				
Others	<b>18,058,818</b>	17,257,964	124,791		79,913		596,150
Passenger	<b>17,041,246</b>	850,017			15,896,031	140,508	154,690
Refrigerated	<b>18,714,708</b>	18,714,708					
Tankers	<b>25,653,599</b>	16,580,914	2,623,517		5,963,897	395,470	89,801
Vehicle Carriers	<b>56,943,234</b>	56,355,660					587,574
<b>Totals</b>	<b>424,379,218</b>	<b>215,948,513</b>	<b>2,866,434</b>	<b>3,939,570</b>	<b>21,939,841</b>	<b>150,978,856</b>	<b>28,706,004</b>

### 3.4 Año Fiscal 2023

<b>CWT per RC with Outage &amp; Booking Status (in hours)</b>							
<b>Booking Desc</b>	<b>Avg CWT1</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Booked	16.2	13.6	17.3	18.0	18.7	20.6	19.1
Non booked	31.2	27.6	27.6		31.5	120.5	117.3

<b>Number of Transits per MS &amp; RC</b>							
<b>MS Desc</b>	<b>Totals</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Container	4,098	850		83		2,778	387
Dry Bulk	3,393	3,070				176	147
General Cargo	516	505	11				
Others	1,225	1,170	18		9		28
Passenger	376	80			291		5
Refrigerated	2,537	2,537					
Tankers	1,471	952	223		283	11	2
Vehicle Carriers	1,221	1,189					32
<b>Totals</b>	<b>14,837</b>	<b>10,353</b>	<b>252</b>	<b>83</b>	<b>583</b>	<b>2,965</b>	<b>601</b>

<b>PCUMS per MS &amp; RC</b>							
<b>MS Desc</b>	<b>Totals</b>	<b>11_SV</b>	<b>3_CC</b>	<b>4_DLCC</b>	<b>5_CCDL</b>	<b>6_PDLCC</b>	<b>8_PCC</b>
Container	<b>240,208,356</b>	29,958,929		3,194,524		190,224,651	16,830,252
Dry Bulk	<b>73,390,332</b>	60,793,072				7,985,185	4,612,075
General Cargo	<b>3,898,878</b>	3,815,680	83,198				
Others	<b>18,697,324</b>	17,289,939	155,948		252,169		999,268
Passenger	<b>18,541,003</b>	810,504			17,343,774		386,725
Refrigerated	<b>19,972,525</b>	19,972,525					
Tankers	<b>26,637,672</b>	16,783,888	2,571,188		6,729,439	487,409	65,748
Vehicle Carriers	<b>57,951,737</b>	56,496,942					1,454,795
<b>Totals</b>	<b>459,297,827</b>	<b>205,921,479</b>	<b>2,810,334</b>	<b>3,194,524</b>	<b>24,325,382</b>	<b>198,697,245</b>	<b>24,348,863</b>

### 3.5 Año Fiscal 2025

CWT per RC with Outage & Booking Status (in hours)								
Booking Desc	Avg CWT1	1_NR	11_SV	3_CC	4_DLCC	5_CCDL	6_PDLCC	8_PCC
Booked	17.2	15.6	12.4	19.3	19.4	18.7	21.5	17.2
Non booked	31.9	31.0	24.2	29.3		30.9	118.4	31.9

Number of Transits per MS & RC								
MS Desc	Totals	1_NR	11_SV	3_CC	4_DLCC	5_CCDL	6_PDLCC	8_PCC
Container	4,185	620	1		61		3,301	202
Dry Bulk	3,363	2,331	705				181	146
General Cargo	483	107	369	7				
Others	1,301	760	492	24		4		21
Passenger	375	34	58			273	3	7
Refrigerated	2,576	25	2,551					
Tankers	1,491	716	204	247		307	15	2
Vehicle Carriers	1,234	1,195	6					33
<b>Totals</b>	<b>15,008</b>	<b>5,788</b>	<b>4,386</b>	<b>278</b>	<b>61</b>	<b>584</b>	<b>3,500</b>	<b>411</b>

PCUMS per MS & RC								
MS Desc	Totals	1_NR	11_SV	3_CC	4_DLCC	5_CCDL	6_PDLCC	8_PCC
Container	258,660,108	20,367,796	26,710		2,335,540		227,239,989	8,690,073
Dry Bulk	72,447,572	52,343,994	7,342,314				8,188,620	4,572,644
General Cargo	3,786,942	1,315,762	2,410,294	60,886				
Others	21,016,419	17,635,905	2,257,571	219,692		133,650		769,601
Passenger	18,125,173	724,453	265,138			16,172,685	421,482	541,415
Refrigerated	20,603,064	194,085	20,408,979					
Tankers	26,776,383	14,939,751	1,254,510	2,829,497		6,978,156	718,241	56,228
Vehicle Carriers	58,445,771	56,523,962	296,812					1,624,997
<b>Totals</b>	<b>479,861,432</b>	<b>164,045,708</b>	<b>34,262,328</b>	<b>3,110,075</b>	<b>2,335,540</b>	<b>23,284,491</b>	<b>236,568,332</b>	<b>16,254,958</b>